

West Contra Costa Unified School District  
Office of the Superintendent

Proposition 51 –Funding for K-12 School and Community College Facilities – Lisa LeBlanc

The statewide school facilities bond was approved by the voters on November 8, 2016. This bond includes the following:

- \$2 billion for community colleges
- \$7 billion for K-12 facilities including:
  - \$3 billion for New Construction
  - \$3 billion for Modernization
  - \$500 million for Charter Schools
  - \$500 million for Career Technical Education

Once the results of the election have been certified, the State Allocation Board will likely begin setting aside funds for projects on the “True Unfunded List”. The projects on this list have applications that have been processed and approved by the State. The District has approximately \$4 million in completed projects waiting for reimbursement from the State on this list.

In addition to the above, the District has approximately \$17M in projects on the “acknowledged list” that are either completed or projects underway, such as Pinole Valley High School. These project applications were not processed and approved. However, with the passage of Proposition 51, it is likely that the State Allocation Board (SAB) will initiate the processing of these applications.

The timing of receipt of funds from the State is dependent upon the State selling bonds, the District participating in the “priority of funding rounds”, and the SAB to approve applications on the “acknowledged list”. Facilities staff will provide more detail and update the board when more information is available.

This is great news for our District and will assist in closing the funding gap for the Facilities Master Plan projects.

WCCUSD Food Service staff attends California School Nutrition Conference  
Lisa LeBlanc  
WCCUSD Food Services Department was very fortunate to be able to send 11 staff to the 64 Annual California State Nutrition Association conference which was held in Anaheim, CA. The director, 4 supervisors, 1 operation assistant, 4 central kitchen and 1 site staff chose to take the spectacular opportunity during Veterans Day weekend to grow professionally. The team was able to earn professional hours from a variety of topics dealing with USDA key areas such as Nutrition, Leadership Development, Communication and Marketing. Over a 3 day period the group was able to attend over 40 different classes. Classes ranged from topics such as LCAP: the schools Nutrition Connection, know your numbers! Bring food cost down, Breakfast after the bell, Dietary Guidelines for Americans, CA Farm to School Network, Chefs roundtable brainstorming, State updates and many more. In addition to these many valuable sessions, the team was able to taste test a variety of healthy school nutrition items from over 400 exhibitor booths and bring many new ideas back for our WCCUSD student menus. The team was also able to attend 3 general sessions led by 3 key note speakers with topics dealing with overcoming adversity, dealing with people, embracing change, equity

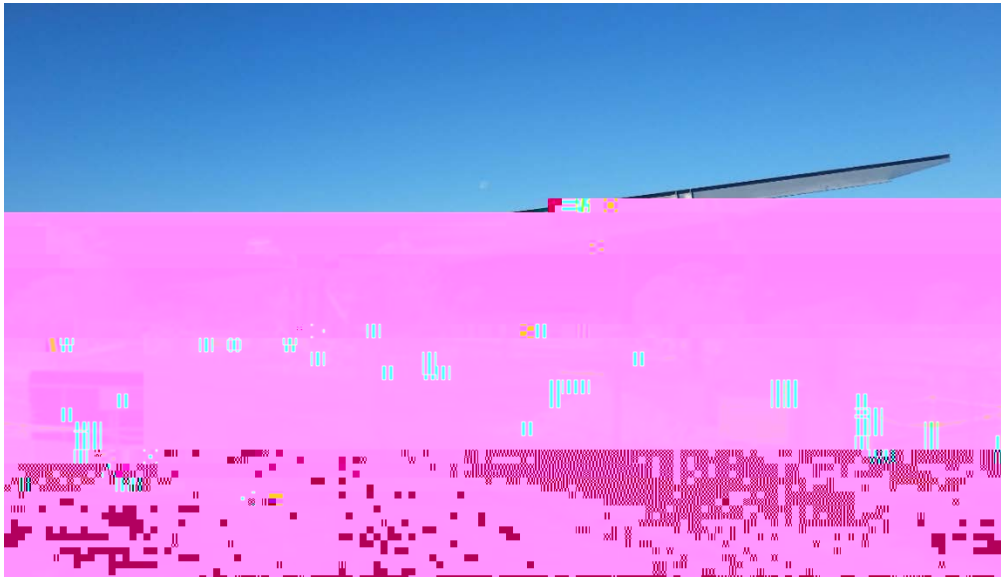
connections they were able to make over the course of the weekend and are very much appreciative of the opportunity they were given as Food Service employees of WCCUS

### WCCUSD Solar Power Project -Lisa LeBlanc

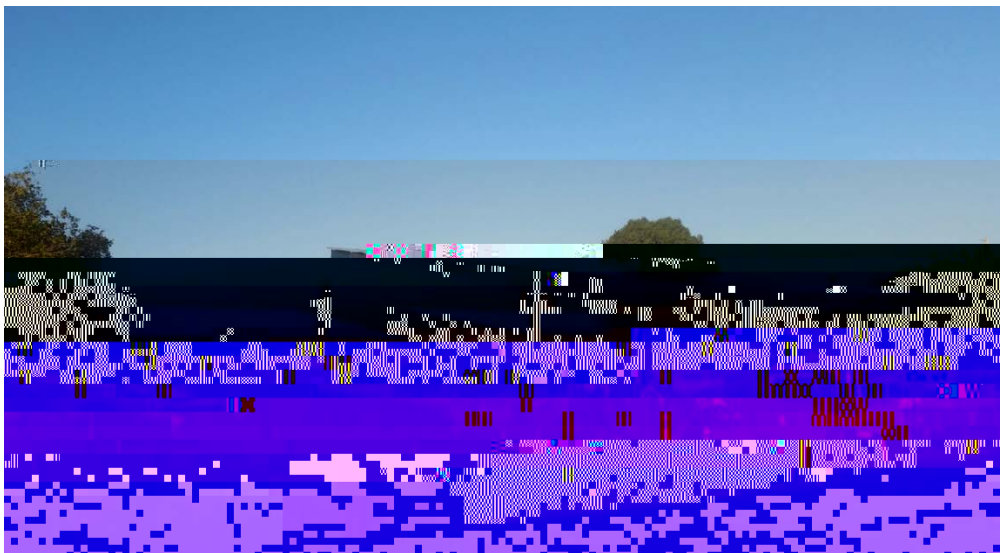
The first phase of the WCCSUD solar project which began in late October 2016 and continues at the following sites Hanna Ranch, Montalvin, Stewart and Crespi. Solar panels will provide playground shade at Montalvin, and parking lot shade at Hanna Ranch, Stewart and Crespi

All sites have had concrete piers with steel beams supporting solar panels. This work has been placed on the structure in the final weeks of the project, electrical work will be completed to have the solar panels providing electricity. The first four projects are estimated to finish at the end of December.

Montalvin Elementary School



Crespi Middle School





**Date:** October 28, 2016

**To:** Matthew Duffy  
Superintendent, West Contra Costa Unified School District

**From:** Blake Boehm  
Director, KNN Public Finance

**Re: Response to Costs of Issuance Inquiry**

In regards to a recent email inquiry received by West Contra Costa Unified School District (“WCC”), KNN Public Finance (“KNN”), the District’s Municipal Advisor, has prepared the following response addressing cost of issuance (“COI”) for prior bond transactions.

***Cost of Issuance in Relation to Par Amount of Bonds Sold***

KNN has reviewed COI data for every California K-12 general obligation bond transactions occurring over the last five years (January 2011 to October 2016). This data is collected by the California Debt and Investment Advisory Commission (“CDIAC”) and made publicly available on their website.

Based on our review of CDIAC’s cost of issuance data, we have concluded the following:

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***Cost of Issuance for West Contra Costa Unified School District***

In the table below, COI data is shown for each series of general obligation bonds issued by WCC over the last five years.



**San Diego Unified School District**

Sale Date	Par (Principal) Amount	Total COI	COI as % of Par
3/1/12	\$122,304,272	\$1,148,570	0.94%
5/10/12	149,998,824	876,362	0.58%
4/2/2013*	60,500,000	264,328	0.44%
4/18/2013*	414,000,000	2,347,177	0.57%
4/1/14	65,059,726	321,361	0.49%
4/1/14	199,285,000	850,490	0.43%
4/22/15	172,505,000	927,644	0.54%
9/30/15			

Additionally, COI should be considered with regard to an issuers' particular credit profile and additional work the financing team may be required to provide in order to realize a successful outcome for a bond transaction. For instance, WCC's financing team has taken additional measures such as investor roadshows, one-on-one investor calls, bolstering disclosure language and pursuing credit enhancement features in order to improve investor reception. For issuers that have less of a 'credit story', there would likely be a more streamlined approach and credit enhancement features are not likely to be used, therefor COI can often times be reduced

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9/14/16

Matt Cagle  
American Civil Liberties Union

Surveillance Technology and Digital  
Searches beginning January 1, 2013 –  
Present

**10/10/16 Response / Extension letter  
emailed**

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